

Carlow

Water Services Investment Programme 2007 - 2009

Schemes to start 2007	W/S	Est. Cost.
Carlow North Regional Water Supply Scheme Stage 2 (Advance Works)	W	1,100,000 1,100,000
Schemes to start 2008		
Carlow Surface Water Drainage	S	19,260,000
Tullow/Hacketstown/Rathvilly Wastewater Treatment Plants ¹	S	6,000,000
		25,260,000
Schemes to start 2009		
Carlow North Regional Water Supply Scheme Stage 2 (Main Scheme)	W	33,000,000 33,000,000
Serviced Land Initiative		
Kernanstown to John Sweeney Park Sewerage Scheme	S	735,000 735,000
Schemes to Advance through Planning		
Carlow Sludge Management	S	4,326,000
Carlow Town Wastewater Treatment Plant Phase 2	S	15,000,000
Muinebeag Sewerage Scheme	S	4,000,000
Muinebeag Water Supply Scheme	W	1,000,000
		24,326,000
Water Conservation Allocation		7,342,000
Asset Management Study		50,000
South Eastern River Basin District (WFD) Project²		11,200,000
Programme Total		103,013,000

¹ Scheme expanded since 2005-2007 Programme to include Hacketstown/Rathvilly

² This project is being led by Carlow County Council on behalf of other authorities in the River Basin District

Cavan

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost.
Kingscourt Sewerage/Water Supply Scheme (Grouped DBO)	W/S	15,700,000
		15,700,000
Schemes to start 2007		
Cavan & Cootehill Regional Water Supply Scheme Stage 2	W	10,000,000
Mountnugent, Stradone & Crosskeys Sewerage Scheme (Grouped DBO)	S	2,700,000
		12,700,000
Schemes to start 2008		
Ballyconnell Public Water Supply Scheme	W	10,500,000
Bellanagh & Kilnaleck Sewerage Scheme	S	4,000,000
		14,500,000
Schemes to start 2009		
Bailieborough Regional Water Supply Scheme (Treatment Works and Network)	W	10,500,000
Cavan Sewerage Scheme incl. Sludge Management (H)	S	30,000,000
Virginia & Bailieborough Sewerage Scheme Extension Stage 2	S	8,000,000
		48,500,000
Schemes to Advance through Planning		
Ballyjamesduff Regional Water Supply Scheme (Ext. to Ballenagh)	W	8,000,000
Belturbet Water Supply Scheme (Treatment Upgrade)	W	5,000,000
Shercock Water Supply Scheme	W	2,000,000
		15,000,000
Water Conservation Allocation		1,300,000
Asset Management Study		50,000
Programme Total		107,750,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Clare

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost.
Ennis Town Water Supply Scheme Augmentation (H)	W	6,335,000
		6,335,000
Schemes to start 2007		
Ennis Town Water Supply Scheme (Treatment) (H)	W	6,819,000
Lisdoonvarna Water Supply Scheme Stage 2 (Ext. to Ballyvaughan)	W	5,768,000
Newmarket on Fergus Water Supply Scheme (excl. Advance Works)	W	5,624,000
		18,211,000
Schemes to start 2008		
Ballyvaughan*, Corofin* & Doolin Sewerage Scheme	S	18,025,000
Carrigaholt/Labasheeda Sewerage Scheme	S	12,000,000
Clare Sludge Management Plan (H)	S	5,624,000
Cooraclare Sewerage Scheme	S	1,570,000
Ennistymon, Liscannor, Miltown Malbay & Spanish Point Sewerage Scheme	S	12,875,000
Kilkee & Kilrush Sewerage Schemes	S	12,556,000
O'Callaghan's Mills, Bodyke, O'Brien's Bridge, Flagmount and Cratloe Sewerage Scheme	S	7,581,000
Quilty, Scarriff & Feakle* Sewerage Scheme	S	12,240,000
Shannon Town Sewerage Scheme (G)	S	9,775,000
West Clare Regional Water Supply Scheme (Contract 6)	W	9,200,000
		101,446,000
Schemes to start 2009		
Ennis Clarecastle Sewerage Scheme (H)	S	57,800,000
		57,800,000
Serviced Land Initiative		
Clarecastle Water Supply & Sewerage Scheme	W/S	5,134,000
Clonlara Sewerage Scheme	S	2,418,000
Inagh Sewerage Scheme	S	946,000
Tulla Water Supply & Sewerage Scheme	W/S	1,257,000
		9,755,000
Rural Towns & Villages Initiative		
Ballyvaughan Sewerage Scheme*	S	-
Broadford Sewerage Scheme	S	1,561,000
Corofin Sewerage Scheme*	S	-
Feakle Sewerage Scheme*	S	-
*Listed with Grouped Schemes above		1,561,000
Schemes to Advance through Planning		
Castlelake Water Supply Scheme	W	21,000,000
Kilfenora Sewerage Scheme	S	840,000
Killaloe Sewerage Scheme	S	1,500,000
North Clare (Eastern Area) Water Supply Scheme	W	8,000,000
South East Clare Grouped Sewerage Scheme (Blackwater, Parkroe, Gillogue, Parteen, Athlunkard, Ardnacrusha, Larkyle, Ballycannon, Meelick, Montpelier)	S	7,601,000
		38,941,000
Water Conservation Allocation		2,000,000
Asset Management Study		100,000
Programme Total		236,149,000

(H) Refers to a Hub as designated in the National Spatial Strategy

(G) Refers to a Gateway as designated in the National Spatial Strategy

Cork County

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost	Schemes to start 2009 contd.	W/S	Est. Cost
Cork North			Cork South		
Mitchelstown Sewerage Scheme (Nutrient Removal)	S	221,000	Ballincollig Sewerage Scheme (Upgrade) (G)	S	22,248,000
Cork South			Cork Lower Harbour Sewerage Scheme (excl. Crosshaven SS)	S	73,542,000
Ballyvourney/ Ballymakeery Sewerage Scheme	S	3,049,000	Shannagarry/ Garryvoe/ Ballycotton Sewerage Scheme	S	3,780,000
Cobh/ Midleton/ Carrigtwohill Water Supply Scheme	W	10,135,000	Youghal Sewerage Scheme	S	14,420,000
Cork Lower Harbour Sewerage Scheme (Crosshaven SS) (G)	S	4,850,000	Cork West		
Cork Water Strategy Study (G)	W	941,000	Ballydehob Sewerage Scheme	S	683,000
Kinsale Sewerage Scheme	S	20,000,000	Bantry Water Supply Scheme	W	14,935,000
Midleton Sewerage Scheme (Infiltration Reduction) (G)	S	2,078,000	Clonakilty Sewerage Scheme (Plant Capacity Increase)	S	3,677,000
		41,274,000	Courtmacsherry/ Timoleague Sewerage Scheme	S	2,472,000
Schemes to start 2007			Dunmanway Regional Water Supply Scheme Stage 1	W	12,669,000
					164,629,000
Cork North			Serviced Land Initiative		
North Cork Grouped DBO Wastewater Treatment Plant (Buttevant, Doneraile & Kilbrin)	S	5,150,000	Cork North		
Cork West			Ballyclough Water Supply Scheme	W	139,000
Skibbereen Sewerage Scheme	S	20,000,000	Ballyhooley Improvement Scheme	W/S	139,000
		25,150,000	Broghill-Rathgoggin Sewerage Scheme	S	406,000
Schemes to start 2008			Bweeng Water Supply Scheme	W	115,000
Cork North			Churchtown Sewerage Scheme (incl. Water)	W/S	543,000
Mallow/ Ballyvinter Regional Water Supply Scheme (H) W		8,652,000	Clondulane Sewage Treatment Plant	S	417,000
Mallow Sewerage Scheme (H)	S	5,408,000	Freemount Sewerage Scheme	S	150,000
Cork South			Pike Road Sewerage Scheme (incl. Water)	W/S	2,080,000
Ballincollig Sewerage Scheme (Nutrient Removal) (G)	S	948,000	Rathcormac Sewerage Scheme (incl. Water)	W/S	555,000
Ballingeary Sewerage Scheme	S	1,296,000	Spa Glen Sewerage Scheme	S	736,000
Bandon Sewerage Scheme Stage 2	S	14,729,000	Uplands Fermoy Sewerage Scheme (incl. Water)	W/S	1,174,000
City Environs (CASP) Strategic Study (G)	S	153,000	Watergrasshill Water Supply Scheme (incl. Sewerage) (G)	W/S	4,151,000
Cloghroe Sewerage Scheme (Upgrade)	S	683,000	Cork South		
Coachford Water Supply Scheme	W	1,318,000	Ballincollig Sewerage Scheme (Barry's Rd Foul and Storm Drainage) (G)	S	1,164,000
Garretstown Sewerage Scheme	S	2,153,000	Belgooley, Water Supply Scheme (incl. Sewerage)	W/S	2,913,000
Inniscarra Water Treatment Plant Extension Phase 1	W	2,678,000	Blarney Water Supply Scheme (Ext. to Station Rd) (G)	W	416,000
Little Island Sewerage Scheme (G)	S	2,200,000	Carrigtwohill Sewerage Scheme (Treatment and Storm Drain) (G)	S	7,632,000
Cork West			Castlematyr Wastewater Treatment Plant Extension	S	1,200,000
Bantry Sewerage Scheme	S	7,148,000	Crookstown Sewerage Scheme (incl. Water)	W/S	1,200,000
Dunmanway Sewerage Scheme	S	2,153,000	Dripsey Water Supply Scheme (incl. Sewerage)	W/S	1,112,000
Leap/ Baltimore Water Supply Scheme	W	6,365,000	Glounthane Sewerage Scheme (G)	S	1,576,000
Schull Water Supply Scheme	W	5,253,000	Innishannon Sewerage Scheme	S	277,000
		61,137,000	Innishannon Wastewater Treatment Plant	S	694,000
Schemes to start 2009			Kerrypike Sewerage Scheme	S	832,000
Cork North			Kerrypike Water Supply Scheme	W	416,000
Banteer/Dromahane Regional Water Supply Scheme	W	1,576,000	Killeagh Wastewater Treatment Plant Extension	S	1,200,000
Conna Regional Water Supply Scheme Extension	W	2,627,000	Killeagh Water Supply Scheme (includes Sewerage)	W/S	485,000
Cork NE Water Supply Scheme	W	4,326,000	Killeens Sewerage Scheme	S	420,000
Cork NW Regional Water Supply Scheme	W	6,046,000	Kinagleary Sewerage Scheme	S	694,000
Millstreet Wastewater Treatment Plant (Upgrade)	S	1,628,000	Midleton Wastewater Treatment Plant Extension	S	4,050,000

Cork County contd.

Water Services Investment Programme 2007 - 2009

Serviced Land Initiative contd.	W/S	Est. Cost	Schemes to Advance through Planning cond.	W/S	Est. Cost
Cork South contd.			Cork South		
Mogeely, Castlemartyr & Ladysbridge Water Supply Scheme	W	2,566,000	Carrigtwohill Sewerage Scheme (G)	S	20,000,000
North Cobh Sewerage Scheme (G)	S	3,193,000	Cork Sludge Management (G)	S	14,420,000
Riverstick Water Supply Scheme (incl. Sewerage)	W/S	525,000	Cork Water Supply Scheme (Storage - Mount Emla, Ballincollig & Chetwind) (G)	W	8,500,000
Rochestown Water Supply Scheme	W	2,700,000	Inniscarra Water Treatment Plant (Sludge Treatment)(G)W		5,356,000
Saleen Sewerage Scheme	S	1,051,000	Macroom Sewerage Scheme	S	5,150,000
Youghal Water Supply Scheme	W	2,300,000	Minane Bridge Water Supply Scheme	W	1,421,000
Cork West			Cork West		
Castletownshend Sewerage Scheme	S	1,576,000	Bantry Regional Water Supply Scheme (Distribution)	W	9,455,000
		50,797,000	Cape Clear Water Supply Scheme	W	1,679,000
Rural Towns & Villages Initiative			Rural Towns & Villages Initiative		
Cork North			Cork North		
Buttevant Sewerage Scheme (Collection System)	S	2,446,000	Castletownbere Regional Water Supply Scheme	W	8,405,000
Doneraile Sewerage Scheme (Collection System)	S	1,738,000	Glengarriff Sewerage Scheme	S	2,500,000
			Roscarberry/Owenahincha Sewerage Scheme	S	1,576,000
			Skibbereen Regional Water Supply Scheme Stage 4	W	7,880,000
					95,646,000
Cork South			Water Conservation Allocation		
Innishannon (Ballinadee/ Ballinspittle/ Garrettstown) Water Supply Scheme	W	6,726,000			12,206,000
Cork West			Asset Management Study		
Ballylicky Sewerage Scheme	S	2,153,000			300,000
Baltimore Sewerage Scheme	S	3,162,000			
Castletownbere Sewerage Scheme	S	5,202,000			
Schull Sewerage Scheme	S	3,523,000			
		24,950,000			
Schemes to Advance through Planning			South Western River Basin District (WFD) Project¹		
Cork North			Programme Total		
Mitchelstown North Galtees Water Supply Scheme	W	3,152,000			485,489,000
Mitchelstown Sewerage Scheme	S	3,000,000			
Newmarket Sewerage Scheme	S	3,152,000			

¹ This project is being led by Cork County Council on behalf of other authorities in the River Basin District

(H) Refers to a Hub as designated in the National Spatial Strategy

(G) Refers to a Gateway as designated in the National Spatial Strategy

Cork City*

Water Services Investment Programme 2007 - 2009

Schemes to start 2008	W/S	Est. Cost
Cork City Sewerage Scheme (Telemetry)	S	1,051,000
Cork City Water Supply Scheme (Tivoli)	W	2,101,000
Cork City Water Supply Scheme (Shanakiel Reservoir)	W	4,265,000
Cork City Water Supply Scheme (Shanakiel Rising Main)	W	1,782,000
		9,199,000
Schemes to start 2009		
Lee Road Water Supply Scheme	S	15,300,000
		15,300,000
Serviced Land Initiative		
Blackrock Sewerage Scheme (Improvement in Services)	S	166,000
Mid Glanmire Road Sewerage Scheme (Improvement in Services)	S	167,000
		333,000
Schemes to Advance through Planning		
Cork City Water Supply Scheme (Reservoir Improvement Intermediate Level)	W	5,253,000
Docklands Sewerage Scheme	S	5,253,000
Docklands Water Supply Scheme	W	5,356,000
Wilton/Lee Road Water Supply Scheme (Trunk Main)	W	2,750,000
		18,612,000
Water Conservation Allocation		13,030,000
Asset Management Study		100,000
Programme Total		56,574,000

* All Cork City schemes have Gateway status as described in the National Spatial Strategy

Donegal

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost	Serviced Land Initiative	W/S	Est. Cost
Ballyshannon Sewerage Scheme	S	6,300,000	Bridgend Sewerage Scheme (G)	S	648,000
Donegal Bay Wastewater Treatment Plant - Group A (DBO Contract - incorporating part of Donegal, Ballyshannon and Rossnowlagh)	S	30,200,000	Brookfield (Donegal Town) Sewerage Scheme	S	1,350,000
Letterkenny Sewerage Scheme (G)	S	29,210,000	Church Rd Watermains Improvement Scheme	W	515,000
Letterkenny Water Supply Scheme (G)	W	4,000,000	Kilmacrennan Wastewater Treatment Plant (Upgrade)	S	104,000
Rossnowlagh Sewerage Scheme	S	5,000,000	St Johnston Wastewater Treatment Plant	S	323,000
		74,710,000			2,940,000
Schemes to start 2007			Rural Towns & Villages Initiative		
Desertegney Water Supply Scheme Stage 1 (Contract 3)	W	1,100,000	Ardara Sewerage Scheme	S	8,400,000
		1,100,000	Lagan Water Supply Scheme Phase 3	W	654,000
			Malin Town Sewerage Scheme	S	2,560,000
Schemes to start 2008					11,614,000
Ballyshannon Water Supply Scheme	W	20,000,000	Schemes to Advance through Planning		
Burtonport Sewerage Scheme	S	3,700,000	Ballybofey/Stranorlar Sewerage Scheme	S	4,200,000
Convoy Sewerage Scheme	S	1,150,000	Buncrana Sewerage Scheme	S	4,900,000
Donegal Bay Wastewater Treatment Plant - Group B (DBO Contract for Bundoran, Glencolmcille & Killybegs)	S	30,400,000	Carrigart Sewerage Scheme	S	1,400,000
Dungloe Sewerage Scheme	S	4,500,000	Castlefin Sewerage Scheme	S	1,700,000
Falcarragh Sewerage Scheme	S	3,600,000	Cranford Regional Water Supply Scheme	W	5,300,000
Glenties Sewerage Scheme	S	3,100,000	Dunfanaghy/Portnablagh Sewerage Scheme	S	1,700,000
Gweedore Sewerage Scheme	S	26,000,000	Dunkineeley Sewerage Scheme	S	2,000,000
Killybegs Water Supply Scheme (Sludge Handling)	W	680,000	Frosses/ Mountcharles/ Inver Water Supply Schemes	S	3,600,000
Lough Mourne/Letterkenny Water Supply Scheme (G)	W	42,200,000	Inishowen Regional Water Supply Scheme	W	19,000,000
		135,330,000	Kilcar Sewerage Scheme	S	1,700,000
			Lettermacaward Regional Water Supply Scheme	W	4,400,000
Schemes to start 2009			Lifford Sewerage Scheme	S	1,800,000
Fanad Water Supply Scheme Stage 2	W	9,800,000	Milford Sewerage Scheme	S	2,000,000
Gortahork/Falcarragh Water Supply Scheme	W	3,400,000	Ramelton Sewerage Scheme	S	950,000
Inishowen Sludge Management	S	1,100,000	Rosses Regional Water Supply Scheme	W	3,400,000
Killybegs Sewerage Scheme (Network)	S	8,500,000			58,050,000
Laghey Sewerage Scheme	S	806,000	Water Conservation Allocation		25,253,000
Moville/Greencastle Sewerage Scheme	S	9,300,000	Asset Management Study		120,000
Rathmullan Sewerage Scheme	S	3,400,000	North South SHARE (WFD) Project¹		7,500,000
		36,306,000	Programme Total		352,923,000

¹ This project is being led by Donegal County Council on behalf of the other authorities in the SHARE Project

(G) Refers to a Gateway as designated in the National Spatial Strategy

Dublin City*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost	Serviced Land Initiative	W/S	Est. Cost
Dublin North Fringe Water Supply Scheme (Silloque Storage)	W	13,312,000	Docklands Water and Sewerage Scheme	W/S	5,600,000
Dublin Reservoirs Covering Construction (Stillorgan Advance Works)	W	1,060,000			5,600,000
Dublin Reservoirs Covering Construction - Vartry	W	8,100,000	Schemes to Advance through Planning		
Saggart Water Supply Scheme (Chlorination)	W	1,630,000	City Centre Sewerage Scheme Feasibility Study	S	3,000,000
		24,102,000	Docklands Sewerage Scheme Feasibility Study	S	3,000,000
Schemes to start 2007			Dublin Water Supply Scheme (Ballycoolen to Cappagh Cross)	W	2,000,000
Ballymore Eustace Water Treatment Plant Stage 3	W	63,400,000	Dublin Water Supply Scheme - Longterm Source Planning	W	3,000,000
Dublin Water Supply Strategic Study (Lead in Water)	W	525,000	Rathmines & Pembroke Sewerage Scheme (Low Level Catchment Drainage Area Plan)	S	2,100,000
		63,925,000	Rathmines & Pembroke Sewerage Scheme (High Level Catchment Sewerage Works)	S	36,800,000
Schemes to start 2008			Ringsend Wastewater Treatment Plant (Extension)	S	66,000,000
Dargle Valley Water Supply Scheme (Watermain)	W	4,600,000	Saggart Water Supply Scheme (Storage Reservoir)	W	27,300,000
Dublin North City Water Supply Scheme (Arterial Watermain)	W	13,600,000	Stillorgan Reservoir Feasibility Study	W	300,000
Dublin Water Supply Strategic Study (Route of 3rd Watermain for Ballymore Eustace)	W	790,000			143,500,000
Nth King St Sewerage Scheme (Surface/Foul Separation)	S	830,000	Water Conservation Allocation¹		118,329,000
Relocation of Grand Canal Surface Water Outfall	S	13,700,000	Asset Management Study		250,000
Ringsend Sewerage Scheme (Main Lift Pumping Station)	S	4,200,000	Eastern River Basin District (WFD) Project²		12,200,000
Vartry Spillway Draw-off Pipework Upgrade	S	2,600,000	Programme Total		418,946,000
Vartry Spillway Modification Works	S	720,000			
		41,040,000			
Schemes to start 2009					
Ballyboden Water Supply Feasibility Study (Treatment/Reservoir Assessment)	W	500,000			
Vartry Tunnel Rehabilitation & Upgrade	W	9,500,000			
		10,000,000			

* All Dublin City Council schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

¹ This is a composite allocation for Dublin City, Fingal, South Dublin, Dun Laoghaire-Rathdown, Bray and parts of Wicklow and Kildare

² This project is being led by Dublin City on behalf of the other authorities in the River Basin District

South Dublin*

Water Services Investment Programme 2007 - 2009

Schemes to start 2007	W/S	Est. Cost
Boherboy Water Supply Scheme	W	33,400,000 33,400,000
Serviced Land Initiative		
Boherboy Water Supply Scheme (Distribution Network)	W	5,300,000
Dodder Valley Catchment Sewerage Scheme	S	10,200,000
Lucan Water Supply and Sewerage Scheme (Development of Services)	W/S	31,800,000
Newcastle/ Rathcoole/ Saggart Water Supply and Sewerage Scheme (Development of Services)	W/S	5,170,000 52,470,000
Schemes to Advance through Planning		
Dublin Drainage Stage 1/Contract 9B Sewerage Scheme	S	22,150,000 22,150,000
Water Conservation Allocation¹		-
Asset Management Study		100,000
Programme Total		108,120,000

* All South Dublin County Council schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

¹ See Dublin City for the Greater Dublin Area Allocation.

Dun Laoghaire-Rathdown*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Dun Laoghaire Sewerage Scheme (Contracts 4a & 4b)	S	4,600,000
		4,600,000
Schemes to start 2007		
Shanganagh Wastewater Treatment Plant	S	76,000,000
		76,000,000
Schemes to start 2008		
Carysfort to Maretimo Sewerage Scheme (Stream Improvement)	S	2,950,000
Sandyford High Level Water Supply Scheme	W	24,400,000
		27,350,000
Schemes to start 2009		
Shanganagh Sewerage Scheme (Network)	S	15,700,000
		15,700,000
Serviced Land Initiative		
Glenamuck/ Kilternan Sewerage Scheme	S	2,700,000
Old Connaught/ Woodbrook Water & Sewerage Scheme	W/S	20,000,000
		22,700,000
Schemes to Advance through Planning		
Dodder Valley (Dundrum) Sewerage Scheme	S	7,000,000
Dun Laoghaire Sewerage Scheme Contract 4D (Rehabilitation)	S	13,700,000
Strategic Storage Studies (Ballyboden/Kiltalawn/Woodlawn/Sandyford/Ballyman)	S	2,200,000
		22,900,000
Water Conservation Allocation¹		-
Asset Management Study		100,000
Programme Total		169,350,000

* All Dun Laoghaire-Rathdown schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

¹ See Dublin City for the Greater Dublin Area Allocation

Fingal*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Ballycoolen Water Supply Scheme (Storage Reservoirs)	W	28,000,000
Dublin Bay Sewerage Scheme (Contract 5)	S	16,700,000
		44,700,000
Schemes to start 2007		
Leixlip/ Ballycoolen Water Supply Scheme (3rd Rising Main)	W	17,400,000
		17,400,000
Schemes to start 2008		
Balbriggan Water Supply Scheme	W	14,100,000
Leixlip Water Treatment Plant (Extension)	W	28,000,000
Swords North Water Supply Scheme (Watermain Strengthening)	W	10,200,000
		52,300,000
Schemes to start 2009		
Fingal Sludge Management	S	8,500,000
Portrane/ Donabate/ Rush/ Lusk Sewerage Scheme	S	62,400,000
		70,900,000
Schemes to Advance through Planning		
Blanchardstown Sewerage Scheme (Network)	S	21,000,000
Howth Water Supply Scheme (Network Improvements Phase 2)	W	680,000
Malahide Sewerage Scheme (Network)	S	4,000,000
Malahide Water Supply Storage Feasibility Study	W	1,500,000
Rural Villages Sewerage Scheme	S	3,000,000
Ward Water Supply Scheme	W	9,000,000
		39,180,000
Water Conservation Allocation¹		-
Asset Management Study		100,000
Programme Total		224,580,000

* All Fingal schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

¹ See Dublin City for the Greater Dublin Area Allocation

Galway City*

Water Services Investment Programme 2007 - 2009

Schemes to start 2008	W/S	Est. Cost
Galway City Water Supply Scheme ¹	W	22,104,000
		22,104,000
Schemes to start 2009		
Galway Sewerage Scheme Stage 3	S	51,000,000
		51,000,000
Serviced Land Initiative		
Knocknacarra Sewerage Scheme Stage 4	S	5,300,000
Merlin Park Doughiska Sewerage Scheme	S	9,455,000
		14,755,000
Schemes to Advance through Planning		
Galway City Water Supply Network (Rising Main Clifton Hill to Tonabrocky)	W	3,000,000
Galway City Water Supply Network (Outer City By-Pass Distribution Ring Watermain)	W	7,850,000
Galway City Water Supply Scheme (Menlo Extension/ Augmentation)	W	3,750,000
		14,600,000
Water Conservation Allocation		12,000,000
Asset Management Study		60,000
Programme Total		114,519,000

¹ Work to be undertaken on interim filtration facilities in 2007

* All Galway City schemes have Gateway status as described in the National Spatial Strategy

Galway County

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost	Serviced Land Initiative	W/S	Est. Cost
Carna/Kilkieran Water Supply Scheme	W	18,144,000	Athenry Water Supply/ Sewerage Scheme	W/S	767,000
Carraroe Sewerage Scheme ²	S	3,800,000	Claregalway Sewerage Scheme	S	1,474,000
Headford Sewerage Scheme	S	9,423,000	Craughwell Sewerage Scheme	S	1,371,000
Tuam Regional Water Supply Scheme (Ext. to Clarinbridge) (H)	W	2,615,000	Gort Water Supply/Sewerage Scheme	W/S	740,000
Tuam Regional Water Supply Scheme (Ext. to Headford) (H)	W	29,381,000	Kilcolgan Water Supply Scheme	W	347,000
		63,363,000	Kinvara Sewerage Scheme	S	292,000
					4,991,000
Schemes to start 2007			Rural Towns & Villages Initiative		
Craughwell Sewerage Scheme ²	S	4,113,000	Craughwell Water Supply Scheme	W	6,443,000
Tuam Town Water Supply and Sewerage Scheme Stage 2 (H)	W/S	27,500,000	Dunmore Sewerage Scheme ³	S	3,144,000
		31,613,000	Kilconnell Sewerage Scheme	S	1,536,000
			Kilkerrin Sewerage Scheme ³	S	1,670,000
			Leenane Sewerage Scheme ³	S	2,062,000
Schemes to start 2008					14,855,000
Athenry Sewerage Scheme	S	11,600,000	Schemes to Advance through Planning		
Ballinasloe Sewerage Scheme	S	21,050,000	Ballinasloe Regional Water Supply Scheme Phase 2	W	10,400,000
Ballinasloe Regional Water Supply Scheme	W	16,200,000	Ballygar Water Supply Scheme	W	2,200,000
Barna Sewerage Scheme Phase 1	S	7,160,000	Clonbur/Cornamona Water Supply Scheme ⁴	W	2,629,000
Carna Sewerage Scheme ¹	S	3,800,000	Dunmore/Glenamaddy Regional Water Supply Scheme	W	13,711,000
Claregalway Sewerage Scheme ²	S	7,566,000	Galway City Western Environs Water Supply Scheme (G)	W	3,093,000
Clarinbridge Sewerage Scheme	S	1,845,000	Galway East Wastewater Treatment Plant Feasibility Study	S	300,000
Corofin Sewerage Scheme	S	2,600,000	Inishboffin Water Supply Scheme ⁴	W	1,845,000
Costelloe Regional Water Supply Scheme	W	24,000,000	Loughrea Sewerage Scheme	S	5,000,000
EyreCourt Sewerage Scheme ¹	S	4,910,000	Portumna Regional Water Supply Scheme Phase 1	W	7,361,000
Glenamaddy Sewerage Scheme	S	3,060,000	Roundstone Water Supply Scheme ⁴	W	1,845,000
Kilkieran Sewerage Scheme ¹	S	3,550,000	Spiddal Sewerage Scheme	S	4,479,000
Kilronan Sewerage Scheme	S	7,155,000			52,863,000
Kinvara Sewerage Scheme	S	3,025,000	Water Conservation Allocation		1,830,000
Laurecetown Sewerage Scheme	S	1,758,000	Asset Management Study		120,000
Milltown Sewerage Scheme ²	S	3,150,000			
Mountbellew Sewerage Scheme ¹	S	5,958,000	Western River Basin District (WFD) Project⁵		11,000,000
Oughterard Sewerage Scheme	S	5,800,000			
Tuam Regional Water Supply Scheme Remainder of Phase 2 (H)	W	27,113,000			
Tully Sewerage Scheme	S	1,409,000			
		162,709,000	Programme Total		464,060,000
Schemes to start 2009					
Clifden Regional Water Supply Scheme	W	29,400,000			
Clifden Sewerage Improvement Scheme	S	21,856,000			
Galway Sludge Management (G)	S	8,500,000			
Gort Regional Water Supply Scheme	W	35,160,000			
Loughrea Regional Water Supply Scheme	W	25,800,000			
		120,716,000			

(H) Refers to a Hub as designated in the National Spatial Strategy

(G) Refers to a Gateway as designated in the National Spatial Strategy

¹ Bundled together ² Bundled together ³ Bundled together ⁴ Bundled together

⁵ This project is being led by Galway County Council on behalf of the 7 other authorities in the River Basin District.

Kerry

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Caherciveen Water Supply Scheme	W	5,550,000
		5,550,000
Schemes to start 2007		
Lough Leane Catchment Sewerage Scheme (Kilcummin, Barraduff) (H)	S	4,400,000
North Ardfert Water Supply Scheme (Source Protection)	W	360,000
Waterville Water Supply & Sewerage Scheme	W/S	18,000,000
		22,760,000
Schemes to start 2008		
Kenmare Water Supply Scheme	W	8,122,000
Kerry Central Regional Water Supply Scheme (Reservoirs) (H)	W	10,000,000
Kerry Central Regional Water Supply Scheme (Treatment)	W	6,900,000
Kerry Sludge Management (H)	S	4,620,000
Kerry Villages Sewerage Schemes Phase 1 (Caherdaniel, Scartaglen, Finuge, Currow, Brandon, Boolteens, Beaufort, Asdee, Aughasala, The Glen, Glenflesk, Cromane, Chapelstown & Cashen)	S	8,750,000
Listowel Sewerage Scheme (Nutrient Reduction)	S	220,000
Listowel Town Water Supply Scheme (Upgrade)	W	750,000
Tralee Sewerage Scheme (Nutrient Reduction) (H)	S	260,000
		39,622,000
Schemes to start 2009		
Castleisland Sewerage Scheme Stage 2	S	5,700,000
Kenmare Sewerage Scheme (Upgrade)	S	6,300,000
Kilorglin/Mid-Kerry Water Supply Improvement Scheme	W	7,000,000
Lough Leane Catchment Sewerage Scheme (Killarney)	S	7,500,000
		26,500,000
Serviced Land Initiative		
Ballyard Water Supply/ Sewerage Scheme	W/S	250,000
Rathass & Brewery Road Sewerage Scheme	S	351,000
		601,000
Schemes to Advance through Planning		
Skellig Ring Water Supply Scheme	W	5,250,000
Villages Sewerage Scheme Feasibility Study (Phase 1 Refurbishment)	S	105,000
Water Supply Schemes Strategic Study	W	210,000
NSS Hub Cluster Sewerage Scheme (Abbeydorney, Ardfert, Castlemaine, Fieries, Fenit, Lixnaw, Kilflynn, Milltown, Spa) (H)	S	18,000,000
Wastewater & Sludge Strategic Study	S	200,000
		23,765,000
Water Conservation Allocation		2,809,000
Asset Management Study		130,000
Programme Total		121,737,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Kildare*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Kildare Sludge Management	S	19,500,000
Kildare Water Supply Scheme Phase 1 -Trunk Watermains (Contract 3B - Ardscull to Athy)	W	5,100,000
Lower Liffey Valley Sewerage Scheme (Treatment Plant & Collection System for Kilcock, Straffan, Celbridge, Maynooth and Leixlip)	S	35,700,000
		60,300,000
Schemes to start 2007		
Kildare Water Supply Scheme Phase 1 (Contract 3A - Ardscull to Old Kilcullen Reservoir)	W	6,000,000
Kildare Water Supply Scheme Phase 1 Wellfield Contract (Johnstownbridge/Robertstown)	W	15,000,000
		21,000,000
Schemes to start 2008		
Kildare Town Sewerage Scheme	S	21,400,000
Kildare Water Supply Scheme Phase 1 (River Barrow Abstraction Scheme and Associated Pipelines)	W	44,200,000
Kildare Water Supply Scheme Phase 2 (Castlewarden to Ballygoran)	W	15,300,000
Upper Liffey Valley Sewerage Scheme Stage 3 (Osberstown)	S	18,000,000
		98,900,000
Serviced Land Initiative		
Athgarvan/Newbridge Water Supply Scheme	W	640,000
Ballymore Eustace Wastewater Treatment Plant	S	1,400,000
Derrinturn Wastewater Treatment Plant	S	2,100,000
Sunnyhill (Kilcullen) Water Supply Scheme	W	520,000
		4,660,000
Schemes to Advance through Planning		
Athy Sewerage Scheme	S	2,400,000
Ballyna Regional Water Supply Scheme	W	11,500,000
Moone/ Timolin/ Ballitore Sewerage Scheme	S	4,300,000
Rathangan Sewerage Scheme	S	2,800,000
		21,000,000
Water Conservation Allocation		1,300,000
Asset Management Study		160,000
Programme Total		207,320,000

* All Kildare schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

Kilkenny

Water Services Investment Programme 2007 - 2009

Schemes to start 2008	W/S	Est. Cost
Gowran/ Goresbridge/ Paulstown Water Supply Scheme	W	9,070,000
		9,070,000
Schemes to start 2009		
Ballyragget / Clogh / Castlecomer / Urlingford / Johnstown Water Supply Scheme	W	14,200,000
Bennettsbridge Water Supply Scheme	W	13,370,000
Callan / Graiguenamanagh / Thomastown / Inistiogue Water Supply Scheme	W	20,000,000
Kilkenny City Regional Water Supply Scheme (H)	W	10,000,000
Kilkenny City Wastewater Treatment Plant (H)	S	13,000,000
Kilkenny Sludge Management (H)	S	10,000,000
		80,570,000
Serviced Land Initiative		
Bennettsbridge Sewerage Scheme	S	800,000
Gowran Sewerage Scheme	S	816,000
Kilkenny City Western Environs Sewerage Scheme (H)	W/S	4,800,000
Mooncoin Sewerage Scheme	S	4,000,000
Paulstown Wastewater Treatment Plant	S	750,000
		11,166,000
Rural Towns & Villages Initiative		
Kilmacow Sewerage Scheme	S	5,000,000
		5,000,000
Schemes to Advance through Planning		
Freshford/ Johnstown/ Goresbridge Sewerage Scheme	S	7,900,000
Mooncoin Regional Water Supply Scheme	W	9,000,000
Piltown/Fiddown Water Supply Scheme	W	3,000,000
		19,900,000
Water Conservation Allocation		1,472,000
Asset Management Study		80,000
Programme Total		127,258,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Laois

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Portarlinton Water Supply Scheme	W	5,330,000
Portlaoise Sewerage Scheme (incorporating Laois Sludge Management)	S	40,880,000
		46,210,000
Schemes to start 2007		
Mountmellick Sewerage Scheme Phase 1	S	2,600,000
		2,600,000
Schemes to start 2008		
Laois Grouped Towns Sewerage Scheme (Abbeyleix, Rathdowney, Mountrath, Stradbally, Durrow, Clonaslee)	S	39,000,000
Portlaoise Stage 2 and Mountmellick Water Supply Schemes	W	15,000,000
		54,000,000
Schemes to start 2009		
Portarlinton/Emo/ Ballybrittas/ Killenard Sewerage Scheme	S	11,935,000
		11,935,000
Rural Towns & Villages Initiative		
Mountmellick Water Supply Scheme*	W	0
*Previously listed with Portlaoise Stage 2 Water Supply Scheme above		0
Schemes to Advance through Planning		
Durrow Water Supply Improvement Scheme	W	2,000,000
Laois Villages Sewerage Scheme Feasibility Study	S	210,000
Mountmellick Sewerage Scheme Phase 2	S	12,000,000
Mountrath Water Supply Scheme	W	2,750,000
		16,960,000
Water Conservation Allocation		2,200,000
Asset Management Study		60,000
Programme Total		133,965,000

Leitrim

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Carrick-on-Shannon Sewerage Scheme	S	18,880,000
Leitrim Towns & Villages Sewerage Scheme (Dromahair, Kinlough, Kiltyclogher, Tullaghan, Drumkeeran, Rooskey, Jamestown, Cloone, Drumcong, Killargue & Ballinaglera)	S	15,945,000
		34,825,000
Schemes to start 2008		
Kinlough/ Tullaghan Water Supply Scheme	W	1,875,000
Leitrim Sludge Management	S	1,330,000
South Leitrim Regional Water Supply Scheme	W	5,745,000
		8,950,000
Schemes to start 2009		
Leitrim Towns & Villages Sewerage Scheme Feasibility Study	S	105,000
North Leitrim Regional Water Supply Scheme Phase 2	W	6,580,000
		6,685,000
Water Conservation Allocation		1,000,000
Asset Management Study		30,000
Programme Total		51,490,000

Limerick City*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Clareville Water Treatment Plant	S	32,000,000
Limerick Water Network (Southern Ring Main - City & County)	W	10,712,000
		42,712,000
Schemes to start 2007		
Limerick Sewerage Scheme (Ct 3.7 - Westbury Pumping Station)	S	1,123,000
		1,123,000
Schemes to start 2008		
Limerick Sewerage Scheme Phase 2 (Rehabilitation)	S	5,408,000
		5,408,000
Schemes to Advance through Planning		
Limerick Sewerage Scheme Strategic Study	S	210,000
		210,000
Water Conservation Allocation		9,263,000
Asset Management Study		50,000
Programme Total		58,766,000

* All Limerick City schemes have Gateway status as described in the National Spatial Strategy

Limerick County

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Pallaskenry/ Kildimo Water Supply Scheme	W	1,411,000
		1,411,000
Schemes to start 2007		
Limerick County Water Network (Patrickswell/Adare)	W	3,245,000
Limerick County Water Network (Croom Link)	W	5,840,000
		9,085,000
Schemes to start 2008		
Adare & Patrickswell Sewerage Scheme	S	9,414,000
Kilmallock Sewerage Scheme	S	9,744,000
Limerick County Water Network (Caherconlish N24 Link) (G)	W	2,060,000
Limerick County (incl. Caherdavin & City) Water Network (G)	W	1,236,000
Limerick County Water Network Extension (Pallasgreen & Oola)	W	2,946,000
Limerick Sludge Management (G)	S	2,709,000
Mungret Sewerage Scheme (G)	S	4,944,000
Shannon Estuary Water Supply Treatment Plant (Upgrade)	W	4,326,000
		37,379,000
Schemes to start 2009		
Athea, Askeaton, Foynes, Glin & Shanagolden Sewerage Scheme	S	18,293,000
Drumcollogher/ Hospital/ Pallasgreen/ Bruff Grouped Sewerage Scheme	S	10,506,000
		28,799,000
Serviced Land Initiative		
Castleconnell Water Supply Scheme (Upgrade) (G)	W	1,112,000
Mungret Surface Water Drainage Scheme (G)	S	832,000
		1,944,000
Schemes to Advance through Planning		
Castletroy Sewerage Scheme (Upgrade) (G)	S	5,800,000
Newcastle West Sewerage Scheme	S	14,600,000
		20,400,000
Water Conservation Allocation		4,318,000
Asset Management Study		100,000
Shannon River Basin District (WFD) Project ¹		10,100,000
Programme Total		113,536,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

¹ This project is being led by Limerick County Council on behalf of the other authorities in the River Basin District

Longford

Water Services Investment Programme 2007 - 2009

Schemes to start 2007	W/S	Est. Cost
Edgeworthstown Sewerage Scheme (Nutrient Reduction)	S	600,000
Longford Central Regional Water Supply Scheme (Reservoir and Pipelines)	W	7,500,000
		8,100,000
Schemes to start 2008		
Ballymahon Regional Water Supply Scheme (Improvement)	W	4,500,000
Granard Regional Water Supply Scheme	W	6,500,000
Longford Sewerage Scheme Phase 2 (New Sewers)	S	5,700,000
		16,700,000
Schemes to start 2009		
Drumlisk and Newtownforbes Sewerage Schemes ¹	S	8,300,000
		8,300,000
Schemes to Advance Through Planning		
Lanesborough Regional Water Supply Scheme	W	8,000,000
Longford Central Regional Water Supply Scheme Phase 1 ²	W	7,000,000
Longford Grouped Towns and Villages Sewerage Scheme Feasibility Study (Abbeylara, Abbeyshrule, Ballinamuck, Barry, Killashee, Ennybeggs, Legga, Moydow, Moyne, Newtowncashel, Stonepark and Taghshinny)	S	8,060,000
Longford Town Sewerage Scheme (Network Review, Wastewater Treatment Plant and Hub Centre for Sludge)	S	9,760,000
		32,820,000
Rural Towns & Villages Initiative		
Ardagh/ Ballinalee/ Aughnaccliffe Sewerage Schemes ¹	S	4,000,000
Lanesborough Water Supply Stage 1 (Wellfield Development)	W	1,400,000
		5,400,000
Water Conservation Allocation		4,200,000
Asset Management Study		30,000
Programme Total		75,550,000

¹ Bundled together as a Grouped DBO Scheme

² Works arising from the Strategic Review

Louth

Water Services Investment Programme 2007 - 2009

Schemes to start 2008	W/S	Est. Cost
Cooley Regional Water Supply Scheme	W	5,500,000
Dunleer/Mid Louth Regional Water Supply Scheme	W	13,500,000
		19,000,000
Schemes to start 2009		
Ardee Sewerage Scheme	S	7,500,000
Blackrock Sewerage Scheme (G)	S	10,000,000
Drogheda Sewerage Feasibility Study (Network Improvements - Stage 1)	S	1,580,000
Dundalk Water Supply Strategic Study (G)	W	500,000
		19,580,000
Serviced Land Initiative		
Knockbridge Sewerage Scheme	S	936,000
Tallanstown & Collon Sewerage Scheme	S	1,545,000
		2,481,000
Schemes to Advance through Planning		
Drogheda/East Meath Sewerage Scheme Feasibility Study	S	500,000
Dundalk South & West Sewerage Scheme Phase 1 (G)	S	12,500,000
		13,000,000
Water Conservation Allocation		4,000,000
Asset Management Study		100,000
Programme Total		58,161,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

Mayo

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Ballina Sewerage Scheme (H)	S	20,000,000
Ballina Water Supply Scheme (Ext. to Crossmolina) (H)	W	4,460,000
Castlebar Environs Sewerage Scheme (excl. Advance & Outfall)(H)	S	49,028,000
		73,488,000
Schemes to start 2008		
Achill Sound Sewerage Scheme	S	5,377,000
Ballina Regional Water Supply Scheme (Storage/Mains)(H)	W	10,500,000
Erris Regional Water Supply (Ext. to Glenamoy)	W	2,791,000
Kilmaine & Shrule Water Supply Scheme	W	5,572,000
Kiltimagh Sewerage Scheme	S	9,393,000
Lough Mask Regional Water Supply Scheme (Ext. Shrah to Westport and Ext. to Treatment Plant at Tourmakeady)	W	21,350,000
Lough Mask Regional Water Supply Scheme (Ext. to Kiltimagh)	W	7,200,000
Lough Mask Regional Water Supply Scheme (Ext. to Louisburg)	W	6,330,000
Mayo Towns and Villages Sewerage Scheme (Charlestown, Cross, The Neale, Ballyheane, and Crossboyne Sewerage Schemes)	S	6,252,000
		74,765,000
Schemes to start 2009		
Belmullet/ Foxford Sewerage Scheme	S	21,420,000
Killala Sewerage Scheme	S	5,572,000
Mayo Sludge Management (H)	S	7,354,000
		34,346,000
Serviced Land Initiative		
Ballyhaunis/Derrymore Sewerage Scheme	S	305,000
Charlestown Sewerage Scheme	S	222,000
		527,000
Rural Towns & Villages Initiative		
Newport Sewerage Scheme	S	9,000,000
		9,000,000
Schemes to Advance through Planning		
Ballina Regional Water Supply Scheme (Treatment Plant Upgrade) (H)	W	6,000,000
Cong Water Supply Strategic Study	W	300,000
Lough Conn - East Mayo Regional Water Supply Feasibility Study (incl. Swinford)	W	500,000
		6,800,000
Water Conservation Allocation		6,132,000
Asset Management Study		120,000
Programme Total		205,178,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Meath*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Navan AC Watermains Network Phases 2 & 3	W	4,250,000
		4,250,000
Schemes to start 2007		
Ashbourne/Ratoath/Kilbride Sewerage Scheme	S	26,000,000
Dunshaughlin Water Supply Scheme	W	10,000,000
Meath Grouped Towns & Villages Sewerage Scheme (Donore, Duleek, Athboy, Kilmainhamwood, Summerhill, Moynalty, Rathcairn & Rathmolyon)	S	37,000,000
		73,000,000
Schemes to start 2008		
East Meath, Drogheda & South Louth Water Supply Scheme	W	75,000,000
Meath Sludge Management	S	7,500,000
Navan Mid-Meath Water Supply Scheme	W	78,000,000
		160,500,000
Schemes to start 2009		
Oldcastle Sewerage Scheme	S	5,500,000
		5,500,000
Serviced Land Initiative		
Trim Water Improvement Scheme	W	2,000,000
		2,000,000
Rural Towns & Villages Initiative		
Rathcairn Sewerage Scheme ¹	S	-
Rathmolyon Sewerage Scheme ¹	S	-
¹ included under the Grouped Towns & Villages Scheme		0
Schemes to Advance through Planning		
Dunboyne/Clonee Water Supply Scheme	W	6,000,000
Kells Sewerage Scheme	S	11,000,000
Kells/Oldcastle Water Supply Scheme	W	2,000,000
Navan Sewerage Scheme (Network Rehabilitation)	S	15,000,000
		34,000,000
Water Conservation Allocation		16,522,000
Asset Management Study		100,000
Programme Total		295,872,000

* All Meath County Council schemes fall within the Greater Dublin Area as described in the National Spatial Strategy

Monaghan

Water Services Investment Programme 2007 - 2009

	W/S	Est. Cost
Schemes to start 2007		
Carrickmacross Sewerage Scheme	S	22,000,000
		22,000,000
Schemes to start 2008		
Castleblaney/Ballybay/Clones Wastewater Treatment Plant	S	12,000,000
		12,000,000
Schemes to start 2009		
Monaghan Sludge Management (H)	S	2,570,000
Monaghan Town Sewerage Scheme (H)	S	27,500,000
		30,070,000
Serviced Land Initiative		
Monaghan Town Sewerage Scheme (North Eastern Collection Area)(H)	S	2,700,000
		2,700,000
Rural Towns and Villages Initiative		
Carrickmacross Water Supply Scheme	W	4,500,000
Castleblaney Water Supply Scheme Stage 2	W	1,100,000
		5,600,000
Water Conservation Allocation		3,185,000
Asset Management Study		50,000
Programme Total		75,605,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Offaly

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Offaly Sludge Management (G)	S	5,624,000 5,624,000
Schemes to start 2007		
Edenderry Sewerage Scheme	S	14,300,000 14,300,000
Schemes to start 2008		
Birr Water Supply Scheme	W	12,700,000
Edenderry/Rhode Water Supply Scheme	W	8,040,000
Tullamore Water Supply Scheme Stage 5 (G)	W	15,000,000 35,740,000
Schemes to start 2009		
Birr Sewerage Improvement Scheme	S	7,140,000
Offaly Grouped Towns & Villages Sewerage Scheme No 1 - Feasibility Study (Ballycumber, Banagher, Belmont, Daingean, Kinnitty, Moneygall, Shannonbridge, Shinrone and Kilcormac)	S	8,500,000
Offaly Grouped Towns & Villages Water Supply Scheme - Feasibility Study (Rahan, Dunkerrin/Moneygall, Mountbolus, Geashill, Kinnitty, Coolderry, Clonbullogue, and Walsh Island)	W	5,830,000
Tullamore Sewerage Scheme (G)	S	43,200,000 64,670,000
Serviced Land Initiative		
Edenderry Sewerage Scheme (Surface Water)	S	2,500,000 2,500,000
Rural Towns & Villages Initiative		
Birr Sewerage Scheme (Pipelines)	S	2,100,000
Rhode Sewerage Scheme	S	3,832,000 5,932,000
Schemes to Advance Through Planning		
Mid Offaly Regional Water Supply Scheme Feasibility Study (G)	W	300,000 300,000
Water Conservation Allocation		1,865,000
Asset Management Study		60,000
Programme Total		130,991,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

Roscommon

Water Services Investment Programme 2007 - 2009

Schemes to start 2007	W/S	Est. Cost
Towns & Villages Sewerage Scheme (Strokestown, Elphin, Brideswell, Ballinlough, Knockcroghery, Lisacul, Loughglynn, Frenchpark, Arigna, Cootehall, Castleplunkett, Ballyleague and Environs, Tulsk, Creagh, Curraghboy and Hodson Bay)	S	28,000,000 28,000,000
Schemes to start 2008		
NE Roscommon Water Supply Scheme (Augmentation)	W	16,000,000
Roscommon Sludge Management	S	2,680,000 18,680,000
Schemes to start 2009		
Arigna, Boyle/Ardcarne (Stage 2), Roscommon Central and South Roscommon Regional Water Supply Scheme	W	54,000,000
Roscommon Sewerage Scheme Upgrade	S	4,206,000
West Roscommon Regional Water Supply Scheme (incl. North Roscommon, Castlerea and Ballinlough)	W	15,773,000 73,979,000
Serviced Land Initiative		
Lanesboro Rd Roscommon Sewerage Scheme	S	1,237,000 1,237,000
Schemes to Advance through Planning		
Monksland Sewerage Scheme Stage 2 (Upgrade) (G)	S	15,000,000 15,000,000
Water Conservation Allocation		1,500,000
Asset Management Study		50,000
Programme Total		138,446,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

Sligo

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost.
Sligo & Environs Water Supply Scheme Stage 2 (G)	W	14,700,000
Sligo Wastewater Treatment Plant (DBO Contract)(G)	S	24,000,000
		38,700,000
Schemes to start 2007		
Enniscrone Sewerage Scheme	S	3,100,000
		3,100,000
Schemes to start 2008		
Ballygawley, Mullaghmore, Ballinacarrow* & Cliffoney* Grouped Sewerage Scheme	S	6,500,000
Mullaghmore Water Supply Scheme Stage 2	W	1,430,000
Sligo Sewerage Scheme (Network Improvement)(G)	S	5,300,000
		13,230,000
Schemes to start 2009		
Carrowroe Sewerage Scheme	S	2,300,000
Lough Talt Water Supply Scheme	W	1,870,000
Rosses Point/ Cregg/ Ballincar Sewerage Scheme	S	4,500,000
		8,670,000
Serviced Land Initiative		
Grange, Strandhill & Tubbercurry Grouped Sewerage Improvement Scheme	S	4,250,000
Teesan/Lisnalurg Sewerage Scheme	S	1,420,000
Ballinacarrow Sewerage Scheme*	S	-
Cliffoney Sewerage Scheme*	S	-
*Previously listed with grouped scheme above		5,670,000
Schemes to Advance through Planning		
Ballymote Sewerage Scheme (Upgrade)	S	5,000,000
Collooney Sewerage Scheme (Upgrade)	S	5,000,000
North Sligo Regional Water Supply Scheme Phase 2	W	3,570,000
Sligo & Environs Water Supply Scheme Phase 3 (G)	W	4,080,000
		17,650,000
Water Conservation Allocation		2,652,000
Asset Management Study		60,000
Programme Total		89,732,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

North Tipperary

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Templemore Sewerage Scheme	S	7,500,000
		7,500,000
Schemes to start 2007		
Thurles Wastewater Treatment Plant	S	2,492,000
		2,492,000
Schemes to start 2008		
Ballina Sewerage Scheme	S	6,630,000
Nenagh Sewerage Scheme	S	3,600,000
Newport Sewerage Scheme	S	4,206,000
North Tipperary Sludge Management	S	3,247,000
Roscrea Regional Water Supply Scheme (Upgrade)	W	1,082,000
Roscrea Sewerage Scheme (Upgrade)	S	1,629,000
Thurles Regional Water Supply Scheme	W	46,050,000
Thurles Sewerage Scheme	S	7,150,000
		73,594,000
Schemes to start 2009		
North West Regional Water Supply Scheme	W	15,773,000
		15,773,000
Serviced Land Initiative		
Friar Street/Stradavoher Sewerage Scheme (Thurles)	S	1,299,000
Kiltillane Road Sewerage Scheme (Templemore)	S	806,000
Knock Rd Sewerage Scheme Extension (Roscrea)	S	959,000
Whitepark/Golden Grove Road Sewerage Scheme (Roscrea)	S	243,000
		3,307,000
Rural Towns & Villages Initiative		
Borrisleigh Sewerage Scheme	S	2,185,000
Newport Regional Water Supply Scheme	W	6,058,000
		8,243,000
Schemes to Advance through Planning		
Cloughjordan, Dromineer, Rearcross & Silvermines Wastewater Treatment Plants (Upgrade)	S	4,206,000
Rural Villages Sewerage Scheme Feasibility Study	S	300,000
Templemore Regional Water Supply Scheme (Source Augmentation)	W	1,000,000
		5,506,000
Water Conservation Allocation		1,859,000
Asset Management Study		60,000
Programme Total		118,334,000

South Tipperary

Water Services Investment Programme 2007 - 2009

	W/S	Est. Cost
Schemes to start 2007		
Clonmel Sewerage Scheme Phase 1	S	1,576,000
South Tipperary Sludge Management	S	5,880,000
		7,456,000
Schemes to start 2008		
Clonmel Sewerage Scheme Phase 2	S	2,730,000
Fethard Sewerage Scheme (Upgrade)	S	4,080,000
		6,810,000
Schemes to start 2009		
Clonmel Town & Rural Water Supply Scheme	W	38,000,000
Galtee Regional Water Supply Scheme (Augmentation)	W	14,500,000
		52,500,000
Rural Towns & Villages Initiative		
Burncourt Water Supply Scheme	W	6,407,000
Fethard Water Supply Scheme Stage 2	W	8,065,000
		14,472,000
Schemes to Advance through Planning		
Ardfinnan Regional Water Supply Scheme (Lissava)	W	5,500,000
Carrick-on-Suir Water Supply Scheme	W	1,575,000
Clonmel Storm Drainage Strategic Study	S	525,000
Dundrum Regional Water Supply Scheme	W	2,204,000
Grouped Sewerage Scheme Stages 1 & 2 - Feasibility Study	S	300,000
		10,104,000
Water Conservation Allocation		3,620,000
Asset Management Study		80,000
Programme Total		95,042,000

Waterford City*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Waterford Sewerage Scheme Stage 2	S	54,500,000
Waterford South City Water Supply Scheme	W	585,000
		55,085,000
Schemes to start 2007		
Waterford North West City Water Supply Scheme	W	9,800,000
		9,800,000
Schemes to start 2008		
Waterford North West City Sewerage Scheme	S	3,642,000
		3,642,000
Schemes to start 2009		
Waterford South West City Water Supply Scheme	W	1,318,000
		1,318,000
Serviced Land Initiative		
Killure Sewerage Scheme Stage 2	S	485,000
Old Kilmeaden Rd., Ballybeg & Kilbarry Sewerage Scheme (Ext. of Kilbarry Sewerage Scheme)	S	2,370,000
		2,855,000
Schemes to Advance through Planning		
Adamstown to Waterford City Network (Trunk Main Augmentation)	W	4,500,000
Waterford Sludge Management	S	5,410,000
		9,910,000
Water Conservation Allocation		6,914,000
Asset Management Study		50,000
Programme Total		89,574,000

* All Waterford City schemes have Gateway status as described in the National Spatial Strategy

Waterford County

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Dungarvan Sewerage Scheme	S	34,870,000
East Waterford Water Supply Scheme Stage 2 Phase 2	W	21,320,000
Tramore Sewerage Scheme	S	21,530,000
		77,720,000
Schemes to start 2007		
Waterford Grouped Towns & Villages Sewerage Scheme (Ardmore, Tallow, Stradbally, Cappoquin, Dunmore East, Kilmacthomas and Ballyduff/Kilmeadan)	S	48,310,000
		48,310,000
Schemes to start 2008		
Ballyduff Upper Sewerage Scheme	S	578,000
Ballynacourty Deelish Water Supply Scheme	W	4,470,000
Dunmore East Water Supply Scheme	W	1,515,000
Ring Helvic Water Supply Scheme	W	3,575,000
Waterford Sludge Management (G)	S	2,895,000
West Waterford Water Supply Scheme (Incl. Strategic Study)	W	2,945,000
		15,978,000
Schemes to start 2009		
Ardmore Water Supply Scheme	W	2,310,000
Bonmahon Sewerage Scheme	S	420,000
Dungarvan Water Supply Scheme	W	3,575,000
		6,305,000
Serviced Land Initiative		
Aglish, Piltown, Clashmore, Tallow, Villierstown Sewerage Scheme	S	1,680,000
		1,680,000
Rural Towns & Villages Initiative		
Cheekpoint Sewerage Scheme	S	1,515,000
		1,515,000
Schemes to Advance through Planning		
Carrick-on-Suir Rathgormac Water Supply Scheme	W	2,155,000
Clashmore Sewerage Scheme (Collection System)	S	515,000
Dunhill Sewerage Scheme	S	160,000
Faithlegg Water Supply Scheme	W	2,100,000
Kilmacthomas Water Supply Scheme	W	1,100,000
Lismore Sewerage Scheme	S	5,215,000
Portlaw Sewerage Scheme	S	4,895,000
Portlaw Water Supply Scheme	W	1,855,000
Tramore Sewerage Scheme (Collection System)	S	10,500,000
		28,495,000
Water Conservation Allocation		2,600,000
Asset Management Study		50,000
Programme Total		182,653,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

Westmeath

Water Services Investment Programme 2007 - 2009

Schemes At Construction	W/S	Est.Cost
Athlone Water Treatment Plant (G)		4,200,000
		4,200,000
Schemes to start 2008		
Athlone Sewerage Scheme Phase 1 (G)	S	15,000,000
Mullingar Regional Water Supply Scheme Improvement (incorporating Lough Ennell Abstraction) (G) ¹	W	8,000,000
Mullingar Sewerage Scheme (incorporating Westmeath Sludge Management) (G)	S	72,110,000
		95,110,000
Schemes to start 2009		
South Westmeath Regional Water Supply Scheme Phases 1 - 3	W	71,000,000
		71,000,000
Serviced Land Initiative		
Ballymore Sewerage Scheme	S	785,000
Clonmellon Wastewater Treatment Plant	S	689,000
Delvin Sewerage Scheme	S	4,300,000
Rochfortbridge Sewerage Scheme Phase 1	S	5,870,000
		11,644,000
Rural Towns & Villages Initiative		
Glasson/Ballykeeran/Coosan Sewerage Scheme Phase 1	S	3,950,000
Milltownpass Sewerage Scheme	S	2,300,000
		6,250,000
Schemes to Advance through Planning		
Coole Sewerage Scheme	S	2,600,000
Finea Sewerage Scheme	S	1,600,000
Kilbeggan Sewerage Scheme Phase 1	S	5,500,000
Lough Lene Water Supply Scheme	W	4,600,000
Moate Sewerage Scheme Phase 1	S	9,700,000
Rathowen Sewerage Scheme	S	1,900,000
		25,900,000
Water Conservation Allocation		4,700,000
Asset Management Study		70,000
Programme Total		218,874,000

(G) Refers to a Gateway as designated in the National Spatial Strategy

¹ Scheme expanded since 2005-2007 Programme to include Lough Ennell Abstraction

Wexford

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
New Ross Sewerage Scheme	S	17,900,000
Rosslare Harbour Sewerage Scheme	S	8,500,000
Wexford Sewerage Scheme (Ext. to Carcur) (H)	S	7,650,000
		34,050,000
Schemes to start 2007		
Gorey Regional Water Supply Scheme (Wellfield)	W	18,950,000
		18,950,000
Schemes to start 2008		
Gorey Sewerage Scheme	S	13,840,000
		13,840,000
Schemes to start 2009		
Enniscorthy Sewerage Scheme Phase 3	S	18,300,000
Fethard-on-Sea Sewerage Scheme	S	5,250,000
Kilmore Quay, Curraclloe, Duncormick Sewerage Scheme	S	4,740,000
New Ross Water Supply Scheme	W	11,230,000
Village Sewerage Schemes (Ballycanew, Camolin, Clonroche, Oylegate, Wellington Bridge)	S	8,200,000
		47,720,000
Serviced Land Initiative		
Arthurstown Sewerage Scheme	S	1,050,000
Castlebridge & Piercestown Sewerage Schemes	S	4,740,000
Coolgreany Sewerage Scheme	S	3,270,000
Taghmon Wastewater Treatment Plant	S	1,575,000
		10,635,000
Rural Towns & Villages Initiative		
Bunclody Sewerage Scheme	S	8,465,000
		8,465,000
Schemes to Advance through Planning		
Enniscorthy and Sow Regional Water Supply Scheme	W	20,450,000
Fardystown Water Supply Scheme Stage 2	W	13,000,000
Wexford Sludge Management (H)	S	6,000,000
		39,450,000
Water Conservation Allocation		5,139,000
Asset Management Study		100,000
Programme Total		178,349,000

(H) Refers to a Hub as designated in the National Spatial Strategy

Wicklow*

Water Services Investment Programme 2007 - 2009

Schemes at Construction	W/S	Est. Cost
Rathdrum Wastewater Treatment Plant	S	4,432,000
Wicklow Sewerage Scheme (Wentworth Place Culvert)	S	3,000,000
		7,432,000
Schemes to start 2007		
Arklow Sewerage Scheme (Advance Works)	S	1,000,000
Enniskerry Water Supply Scheme	W	2,600,000
Wicklow Sewerage Scheme (DBO)	S	30,000,000
		33,600,000
Schemes to start 2008		
Arklow Water Supply Scheme Stage 3	W	35,200,000
Bray Catchment Sewerage Scheme (Rehabilitation and Ancillary Works)	S	8,000,000
Dunlavin Sewerage Scheme	S	5,100,000
Newtownmountkennedy Water Supply Scheme	W	8,000,000
West Wicklow Water Supply Scheme Stage 1 (Blessington)	W	6,600,000
West Wicklow Water Supply Scheme Stage 2	W	12,200,000
Wicklow Sludge Management	S	2,860,000
		77,960,000
Schemes to start 2009		
Arklow Sewerage Scheme	S	15,900,000
Newtownmountkennedy Sewerage Scheme (Main Scheme)	S	15,500,000
Wicklow Town Water Supply Scheme	W	42,400,000
		73,800,000
Serviced Land Initiative		
Blessington Wastewater Treatment Plant	S	3,445,000
		3,445,000
Schemes to Advance through Planning		
Aughrim Water Supply Scheme	W	15,300,000
Bray Water Supply Scheme (Storage and Trunk Main)	W	15,800,000
Greystones Sewerage Scheme	S	3,000,000
Rathdrum Water Supply Scheme	W	15,300,000
		49,400,000
Water Conservation Allocation		1,300,000
Asset Management Study		100,000
Programme Total		247,037,000

* All Wicklow County Council schemes fall within the Greater Dublin Area as described in the National Spatial Strategy